

Lincoln School Department

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 31,575,505
Total District Enrollment*:	3,565
Total District Per Pupil:	\$ 8,857
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 30,317,955
In-District Enrollment:	3,509
In-District Per Pupil:	\$ 8,640
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 29,407,134
In-District Enrollment:	3,509
Adj. District Per Pupil:	\$ 8,380
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 31,575,505	\$ 6,302,346	\$ 126,046	\$ 212,326	\$ 11,233	\$ 16,250	\$ 24,907,303
% of Total Expenditures: 100.00%	19.96%	0.40%	0.67%	0.04%	0.05%	78.88%
Program Enrollment:	207.14	5.76	72.00	19.52	1.00	3,333.68
% Involvement:	5.81%	0.16%	2.02%	0.55%	0.03%	93.51%
Instruction						
Expenditures: \$ 18,969,381	3,460,232	126,046	212,326	0	16,250	15,154,528
% of Total Expenditures: 60.08%	10.96%	0.40%	0.67%	0.00%	0.05%	47.99%
Instructional Support						
Expenditures: \$ 3,603,148	1,017,532	0	0	0	0	2,585,616
% of Total Expenditures: 11.41%	3.22%	0.00%	0.00%	0.00%	0.00%	8.19%
Operations						
Expenditures: \$ 5,110,860	557,220	0	0	0	0	4,553,640
% of Total Expenditures: 16.19%	1.76%	0.00%	0.00%	0.00%	0.00%	14.42%
Other Commitments						
Expenditures: \$ 2,168,371	1,246,317	0	0	11,233	0	910,821
% of Total Expenditures: 6.87%	3.95%	0.00%	0.00%	0.04%	0.00%	2.88%
Leadership						
Expenditures: \$ 1,723,744	21,046	0	0	0	0	1,702,698
% of Total Expenditures: 5.46%	0.07%	0.00%	0.00%	0.00%	0.00%	5.39%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.